STATE OF TEXAS {}
COUNTY OF BURNET {}
CITY OF BURNET {}

On this the 8th day of September, 2011, the City Council of the City of Burnet convened in Workshop Session, 6:00 p.m., at the regular meeting place thereof with the following members present, to-wit:

Mayor	Gary Wideman
Council Members	William DeLeon, Pat Riddell, Milton, Phair, Kevin Davis, Buddy Coker
Absent	Kenneth Graham
City Manager	David Vaughn
City Secretary	Kelly Dix

Guests: Joyce Laudenschlager, David Vaughn, Crista Bromley, Connie Maxwell, Mark Ingram, Paul Nelson, Danny Lester, James Walker, Doug Fipps, Paul Shell

Call to Order: The meeting was called to order by Mayor Wideman, at 6:00 p.m.

Discuss & Review: 2011-2012 Budget: City Manager David Vaughn presented and reviewed the proposed 2011-2012 fiscal year budget that included the adjustments requested by Council at the previous budget workshop on August 31, 2001. Mr. Vaughn reviewed the current employee payroll scale as requested by Council. Fire Chief, Mark Ingram presented and reviewed the Fire Department Cost Analysis Report and the Cost of Services Report with the Council and answered several questions pertaining to staffing, operations and personnel for the Fire Department. Upon completion of discussions between the Council and Staff pertaining to several key areas of the proposed budget, it was agreed that a six month review of the budget would be conducted, and determination will be made at that time for funding of requested budget items that have been eliminated at this time. Council Member Coker requested a future Council Workshop to discuss the proposed Public Safety Facility and alternative options for the project. Council Member Phair requested a Council Workshop to discuss the Galloway Hammond Recreation Center at the end of October.

Adjourn: There being no further business the workshop was adjourned at 8:02 p.m.

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Gary Wideman, Mayor

ATTEST:

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Kelly Dix , City Secretary