

STATE OF TEXAS {}
COUNTY OF BURNET {}
CITY OF BURNET {}

On this the 19th day of July, 2023, the City Council of the City of Burnet convened in Workshop Session, at 2:00 p.m. the City of Burnet Council Chambers located at 2402 S. Water Street (Hwy 281 South, Burnet Municipal Airport) Burnet, Tx. thereof with the following members present, to-wit:

Mayor Gary Wideman
Council Members Dennis Langley, Ricky Langley, Tres Clinton, Mary Jane Shanes, Joyce
 Laudenschlager, Philip Thurman
City Manager David Vaughn
City Secretary Kelly Dix

Guests:, Leslie Kimbler, Carly Pearson, Tony Nash, Adrienne Field, Brian Lee, Mark Ingram, Habib Erkan, Maria Gonzalez, Patricia Langford


Call to Order: Mayor Wideman called the meeting to order at 2:00 p.m.

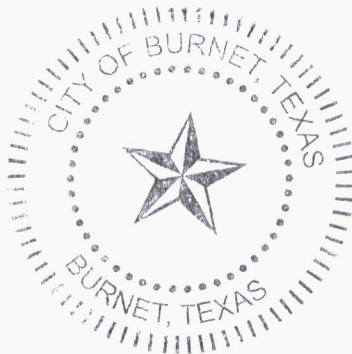
CONSIDERATION ITEMS:

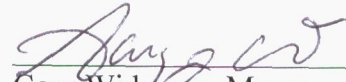
Discuss and consider: The 2023-2024 Fiscal Year Budget; review of current proposed year end financials, capital projects, projected tax rate and associated debt: D. Vaughn: City Manager David Vaughn provided a review of the City's established financial goals, end of year projected fund balances, the current water and electric rates, and a review of the I & S debt management policies. Adjustments in base rates for water and electric were discussed. Mr. Vaughn presented a review of all capital fund projects and projected costs.

ADJOURN: There being no further business, Mayor Wideman adjourned the City Council Workshop meeting at 4:11 p.m.

ATTEST:


Kelly Dix, City Secretary




Gary Wideman, Mayor