STATE OF TEXAS {}
COUNTY OF BURNET {}
CITY OF BURNET {}

On this the 27th day of June, 2013, the City Council of the City of Burnet convened in Workshop Session, 5:30 p.m., at the at the regular meeting place, thereof with the following members present, to-wit:

Mayor	Gary Wideman
Council Members	Paul Shell, Philip Thurman, Ken Graham, Derek Fortin, Milton Phair, Mary Jane Shanes
City Manager	David Vaughn
City Secretary	Kelly Dix

Guests: Connie Maxwell, Patricia Langford Doug Fipps, Danny Lester, Joyce Laudenschlager, Paul Nelson, Gene Courtney, Danny Lester, Alan Burdell, Crista Bromley, Jason Davis

Call to Order: By Mayor Gary Wideman at 5:30 p.m.

Discuss and review: 2013/2014 Fiscal Year Budget: D. Vaughn: City Manager David Vaughn presented Council with the first draft of the proposed 2013/2014 FY Budget with the five year projection plans. Discussions included consideration of possible reclassification of positions for the Police Department, an officer assigned to the school District, review of salary adjustments for various departments, the Sherrod Street Line Replacement project, creation of a Heath Inspector position, refurbishing the Old Community Center Building, Dam Inundation Study, and short term debt. Council Member Graham requested the long term debt projections for review at the next budget workshop.

Adjourn: There being no further business the workshop was adjourned at 7:30 p.m.

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Gary Wideman, Mayor

ATTEST:

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Kelly Dix , City Secretary