

STATE OF TEXAS        {}  
COUNTY OF BURNET    {}  
CITY OF BURNET        {}

On this the 24<sup>th</sup> day of April, 2018, the City Council of the City of Burnet convened in Workshop Session, at 5:00 p.m. at the Council Chambers, Burnet Municipal Airport, 2402 S. Water Street, Burnet, TX thereof with the following members present, to-wit:

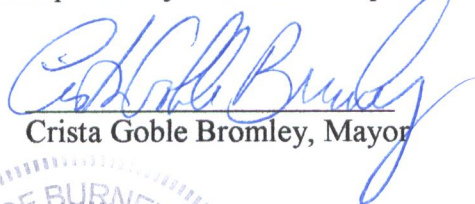
Mayor                                Crista Goble Bromley  
Council Members                Paul Farmer, Tres Clinton, Joyce Laudenschlager, Cindia Talamantez,  
                                         Milton Phair, Danny Lester  
City Manager                     David Vaughn  
City Secretary                  Kelly Dix

Guests: James B. Wilson, Mark Lewis, Evan Milliron, Gene Courtney, Mark Ingram, Patricia Langford, Paul Nelson, Connie Maxwell, Alan Burdell, Leslie Baugh, Jonny Simons, Lew Cuhn, Savanna Gregg, Craig Lindholm, Ricky Langley, Wade Langely, Diana Ward, Mary Jane Shanes


Call to Order: Mayor Bromley called the meeting to order at 5:00 p.m.

Mid Year Budget Review: D. Vaughn: City Manager David Vaughn started the review with letting Council know that the Burnet County Appraisal District is expecting an increase in property tax revenue again this year. Mr. Vaughn reviewed revenues and expenses for all funds to date. Overall the City is in a good position financially at this time. Mr. Vaughn reviewed the Council's proposed financial goals and the possibility of establishing Capitol Reserve Accounts for the General Fund, Electric Fund and Water and Wastewater Funds in the next FY budget planning. All present were reminded that the annual budget planning meeting will be held on May 29, 2018 at Canyon of the Eagles from 10:00 a.m. to 5:00 p.m.

Adjourn: There being no further business the workshop was adjourned at 5:46 p.m.

  
Crista Goble Bromley, Mayor

ATTEST:

  
Kelly Dix, City Secretary

