

ORDINANCE NO. 2018-12

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2017-18; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2017-2018 Budget was adopted by Ordinance 2017-18 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2017-2018 Budget is hereby amended to reflect effect of unforeseen circumstances,

Section 3. Savings/Repealing Clause

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal

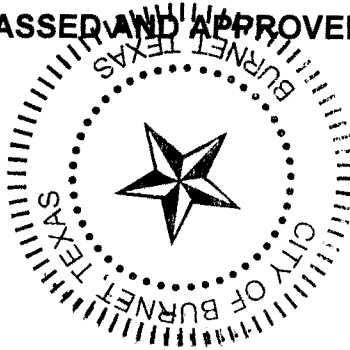
prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 14th day of August, 2018

FINALLY PASSED AND APPROVED on this 28th day of August, 2018.



Crista Goble Bromley
Crista Goble Bromley, Mayor

ATTEST:

Kelly Dix
Kelly Dix, City Secretary

ATTACHEMENT A:

ATTACHMENT A:

\$15,510 for the purchase of replacement cameras for two patrol units and two body cameras for the Police Department. The cost will be covered by excess fund balance.

\$45,914 for survey work and land acquisition costs in anticipation of purchases of land around the Airport. The cost will be offset by fund balance. (Ward and Morris Properties)

\$25,000 additional funding to the Hill Country Humane Society to be offset with fund balance in the General Fund.

\$28,000 to purchase new Zoll Monitor for EMS. The cost will be offset by fund balance.

\$30,000 for additional expense in Parks Improvements. The cost will be offset by fund balance.

\$12,000 to purchase a new Ferno stretcher. The cost will be offset by fund balance.

\$2,000 of additional Wastewater Impact Fees to be used to offset debt payments in the Wastewater Fund. No financial impact.

\$40,000 additional expense for Jet Fuel and AvGas purchases. The cost will be offset by sales.

\$384,000 additional Cost of Power in Electric Fund. Cost will be offset by revenue.

\$75,000 additional Allocation Transfer from Electric Fund to General Fund. Cost will be offset by revenue.

\$32,000 of additional expense for Tournaments in Golf Fund that will be offset by revenue.

\$50,000 for costs associated with taxiway repairs. Expense to be offset by fund balance and should be reimbursed by insurance proceeds.

\$50,000 for costs associated with land acquisition at the airport. The cost will be offset by fund balance. (Fox Property)