

ORDINANCE NO. 2020-10

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2019-24; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2019-2020 Budget was adopted by Ordinance 2019-24 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2019-2020 Budget is hereby amended to reflect effect of unforeseen circumstances,

Section 3. Savings/Repealing Clause

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending

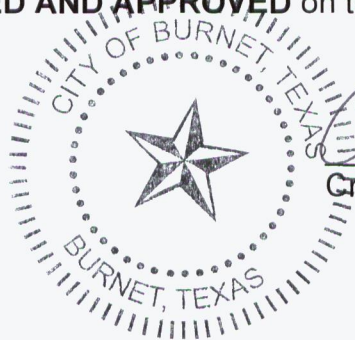
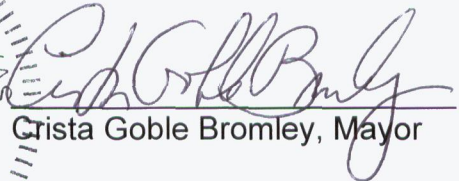
prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 28th day of April, 2020.


FINALLY PASSED AND APPROVED on this 12th day of May, 2020.

 
Crista Goble Bromley, Mayor

ATTEST:



Kelly Dix, City Secretary

 KELLY A DIX
Notary ID #121692
My Commission Expires
May 9, 2021

ATTACHMENT A

CITY COUNCIL MEETING 4/28/2020 - Page 1 of 2

1. \$800,000 increase to Electric fund expenses for an operating transfer to the General Fund to move excess reserves. The cost will be covered by fund balance.
2. \$800,000 increase to Water/Wastewater fund expenses for an operating transfer to the General fund to move excess reserves. The cost will be covered by fund balance.
3. \$50,000 increase in the use of Hotel Motel funds to fund the 2021 Bluebonnet Festival Marketing Agreement with the Burnet Chamber of Commerce. The cost will be covered by Hotel Motel fund balance. (Council approved agreement during April 14th, 2020 City Council Meeting.)
4. \$300,000 increase in BEDC fund expenses to fund the Economic Viability Grant Program for the purpose of financial assistance for businesses impacted by the COVID-19 pandemic. The cost will be covered by BEDC fund balance. (Council approved second reading of R2020-05 during March 27th, 2020 Special City Council Meeting.)
5. \$250,000 increase in General fund emergency management expenses for COVID-19 emergency purchases. The cost will be covered by fund balance. (Council approved during March 24th, 2020 City Council Meeting.)
6. \$25,000 increase to the General Government Capital Project fund expenses to purchase new bullet proof vests for the Police Department. \$3,000 will be covered by the seizure fund balance and \$22,000 will be covered by General fund balance. (Council approved purchase during March 10th, 2020 City Council Meeting.)
7. \$15,750 increase to Self-Funded fund expenses to cover budget shortage for purchase of golf course equipment. The cost will be covered by transfers from the Golf Course fund to the Self-Funded fund. (Council approved equipment purchases during March 10th, 2020 City Council Meeting.)
8. \$1,500 increase to the Municipal Court Special Revenue fund expenses to purchase a new computer for the Judge. The cost will be covered by the Court Technology fund. (Council approved purchase during February 11th, 2020 City Council Meeting.)
9. \$50,000 increase to the General Government Capital Project fund expenses for the purchase of twelve sets of bunker gear and a gear dryer for the Fire Department. The cost will be covered by General fund balance. (Council approved purchase during February 11th, 2020 City Council Meeting.)

ATTACHMENT A

(COUNCIL MEETING 4/28/2020) – Page 2 of 2

10. \$330,000 increase in Water/Wastewater Capital Project Fund expenses for the award of the contract to install a new 12" water line along Oak Vista Boulevard. \$165,000 of the cost will be covered by fund balance, and the remaining \$165,000 will be covered by Big Leaf, LTD. (Council approved during January 28th, 2020 City Council Meeting.)
11. \$169,568 increase to land acquisition expense in the General Government Capital Project fund for the purchase 18.47 acres next to GHRC. The cost will be covered by fund balance. (Council approved during January 3rd, 2020 City Council Meeting.)
12. \$10,000 increase to Hotel Motel fund expenses for the purchase of bluebonnet seeds. The cost will be covered by Hotel Motel fund reserves. (Council approved purchase during December 10th, 2019 City Council Meeting.)
13. \$38,000 increase to the Self-Funded fund expenses to correct budget for the purchase of Water/Wastewater Department work truck. The cost is being covered by transfers from the Water/Wastewater operating fund to the Self-Funded fund. (Council approved purchase during November 12, 2019 City Council Meeting.)