

ORDINANCE NO. 2022-47

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2021-31; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2021-2022 Budget was adopted by Ordinance 2021-31 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2021-2022 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause

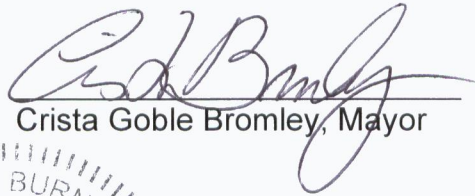
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED AND APPROVED the First Reading on this the 25th day of October, 2022.

FINALLY PASSED AND APPROVED on this the 8th day of November, 2022.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



Attachment A

1. **\$55,000 increase in transfer of wastewater impact fees to offset sewer plant debt service.** The increase is being offset by the increase in wastewater impact fees collected. Every year the City budgets the use of wastewater impact fees to offset the sewer plant debt service and this year the wastewater impact fees came in higher than anticipated.
2. **\$600,000 increase in Electric fund expenses to transfer excess reserves to the General Fund.** The cost will be covered by fund balance.
3. **\$900,000 increase in Water and Wastewater fund expenses to transfer excess reserves to the General Fund.** The cost will be covered by fund balance.
4. **\$260,000 increase in General Fund Capital Budget for street improvements.** The cost will be covered by general fund reserves.
5. **\$4,375 increase to Self-Funded budget for the increase over budget to purchase a stretcher.** The cost will be covered by use of fund balance.
6. **\$440,000 increase to Electric operating budget for increase in cost of power.** The cost will be covered by increased revenues from electric sales.
7. **\$33,000 increase in the General Fund Sanitation department budget for increases in the solid waste disposal contract.** The cost will be covered by the increase in sanitation collection revenues.
8. **\$102,000 increase in Golf Course operating budget for increases in Purchases for Resale.** The cost will be covered by increased revenues from Pro shop and Snack Bar sales.
9. **\$51,000 increase in Golf Course operating budget for increases in salaries, credit card service charges, and repairs and maintenance costs.** The cost will be covered by increasing revenues from Charges for Services.
10. **\$750 increase in Debt Service Fund for increasing service fees.** The cost will be covered by transfers from the Water and Wastewater operating fund.
11. **\$14,000 increase to the General Fund Capital Budget to purchase an easement to assist the developer of Delaware Springs 24 address ongoing drainage issues.** The cost will be covered by the developer. (Presented to council on August 23, 2022).
12. **\$25,000 increase to the General Fund Capital Budget for the purchase of breaching equipment, shields, and distractionary devices for the police department.** The purpose of this equipment is to enhance the officer's ability to respond to active shooter situations. The cost will be covered by general fund reserves. (Presented to council July 12,2022).
13. **\$15,500 increase to the General Fund Capital Budget for the purchase of new software, training, and a new computer with external storage to enable the police department to conduct forensic evaluations of cell phones.** The cost will be covered by general fund reserves.

(Presented to council on June 28,2022).

14. **\$75,850 increase in General Fund Capital Budget for the purchase of five Zoll Auto Pulse Resuscitation Systems for the fire department.** The cost will be covered by general fund reserves. (Presented to council June 28, 2022).
15. **\$71,500 increase to BEDC capital budget for purchase of approximately 1.67 acres of land for Eastside Commercial Park property.** The cost will be covered by BEDC fund reserves. (Presented to BEDC board August 16, 2022).
16. **\$366,000 increase to the Airport budget for the purchase of fuel.** The cost will be covered by increased fuel sales.