

ORDINANCE NO. 2024-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2023-36; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2023-2024 Budget was adopted by Ordinance 2023-36 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2023-2024 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause


All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.


PASSED AND APPROVED the First Reading on this the 9th day of January 2024.

FINALLY PASSED AND APPROVED on this the 23rd day of January 2024.



Gary Wideman, Mayor

ATTEST:



Kelly Dix, City Secretary



1. **\$68,000 increase in Self-funded budget to carryover the purchase of a replacement truck (\$38K), mower (\$15K), and toro cart (\$15K) for the Parks Department that was approved in the 2022-2023 budget.** The cost will be covered by budgeted transfers from the Parks department to the self-funded account.
2. **\$45,000 increase in Self-funded budget to carryover the purchase of a replacement flatbed truck for the Street department that was approved in the 2022-2023 budget.** The cost will be covered by budgeted transfers from the Street department to the self-funded account.
3. **\$32,000 increase in General Fund Capital Project budget for the purchase of a wild land utility task vehicle for the Fire Department.** The cost will be covered by general fund reserves. (Presented to council on October 24, 2023).
4. **\$9,000 increase in the General Fund Capital Project budget for the increase in the Fire Station Roof Replacement Project bid over budget.** The cost will be covered by insurance proceeds and general fund reserves. (Presented to council on 11/14/2023).
5. **\$305,000 increase in the General Fund Capital Project budget to purchase the 6-acre tract on N. West Street from the BEDC as an addition to the City's park system.** The cost will be covered by general fund reserves. (Presented to council on November 14, 2023).
6. **\$18,000 increase in the Electric Capital Project budget to purchase equipment to minimize underground outage times (Arc reflection system with thumper).** The cost will be covered by electric fund reserves. (Presented to council on January 9, 2024).
7. **\$400,000 increase in the Airport Capital Project budget to cover the increase in the Box Hangar bid over budget.** The cost will be covered by bond proceeds, airport reserves, and possible TxDot grant reimbursements if approved. (Presented to council on January 9, 2024).
8. **\$250,000 increase in the Water/Wastewater Capital Project budget to cover the water leak at 805 Buchanan Drive.** The cost will be covered by water fund reserves.
9. **\$7,000 increase in the Electric Capital Project budget to replace lights at the Burnet County Fair Grounds.** The cost will be covered by electric fund reserves. (Presented to council on January 23, 2024).