

ORDINANCE NO. 2012-35

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2011-11; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011, AND ENDING SEPTEMBER 30, 2012, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2011-2012 Budget was adopted by Ordinance 2011-11 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has reviewed each line item in each department and considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

- The City of Burnet, Texas, Fiscal Year 2011-2012 Budget is hereby amended to fund the line items as stated in Exhibit "A",. This Amendment to the original budget of the City of Burnet, Texas, for the Fiscal Year 2011-2012 shall be attached to and made part of the original budget by the City Secretary and shall be filed in accordance with State Law. Attached to and made a part of this Ordinance is Exhibit "A", reflecting the budgetary funding for this amendment.

Section 3. Savings/Repealing Clause

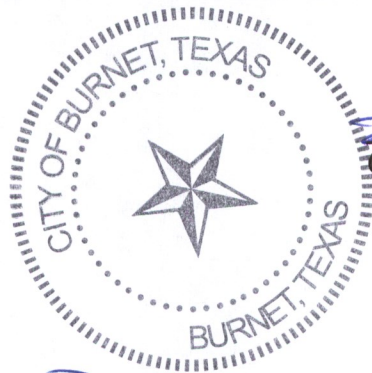
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.


Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 8th day of January, 2013.

FINALLY PASSED AND APPROVED on this 22nd day of January, 2013.





Gary Wideman, Mayor

ATTEST:



Kelly Dix, City Secretary

Exhibit A

Fiscal Year 2011-2012 Budget Amendment

Account Description		2011 Adopted	2011 Amended
10-5115-3501	Building Repairs	\$ 2,500.00	\$ 38,100.00
10-5115-9110	Transfer to Debt Serv	\$ 76,607.00	\$ 110,207.00
10-5121-9110	Transfer to Debt Serv	\$ 63,803.00	\$ 87,003.00
10-5123-9110	Transfer to Debt Serv	\$ 69,242.00	\$ 100,782.00
10-5127-9110	Transfer to Debt Serv	\$ 6,104.00	\$ 12,004.00
10-5128-4501.001	Flood Plain Study	\$ -	\$ 9,000.00
10-51299110	Transfer to Debt Serv	\$ 8,977.00	\$ 17,637.00
21-5100-4501	Professional Fee	\$ -	\$ 1,650.00
21-5100-4603	Burnet Tourism Alliance	\$ 5,000.00	\$ 15,200.00
22-5117-9110.001	Transfer to Debt Serv - EMS	\$ 175,839.00	\$ 266,559.00
41-5300-5101	Cost of Power	\$ 4,959,000.00	\$ 5,359,000.00
41-5300-9110	Transfer to Debt Serv	\$ 234,614.00	\$ 266,502.00
42-5401-4950	Self Funded Debt Alloc	\$ -	\$ 14,400.00
42-5401-9110	Transfer to Debt Serv	\$ 607,774.00	\$ 672,081.00
44-5700-4950	Self Funded Debt Alloc	\$ 18,156.00	\$ 24,765.00
Total Expense		\$ 6,227,616.00	\$ 6,994,890.00