

ORDINANCE NO. 2015-18

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2014-18; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2014-2015 Budget was adopted by Ordinance 2014-18 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2014-2015 Budget is hereby amended to fund the line items as stated in Exhibit "A". This Amendment to the original budget of the City of Burnet, Texas, for the Fiscal Year 2014-2015 shall be attached to and made part of the original budget by the City Secretary and shall be filed in accordance with State Law. Attached to and made a part of this Ordinance is Exhibit "A", reflecting the budgetary funding for this amendment.

Section 3. Savings/Repealing Clause

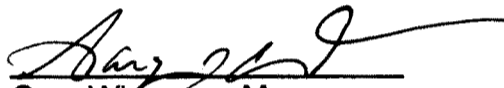
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

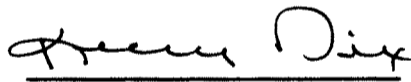
PASSED AND APPROVED the First Reading on this the 8th day of September, 2015.

FINALLY PASSED AND APPROVED on this 22nd day of September, 2015.



Gary Wideman, Mayor

ATTEST:



Kelly Dix, City Secretary

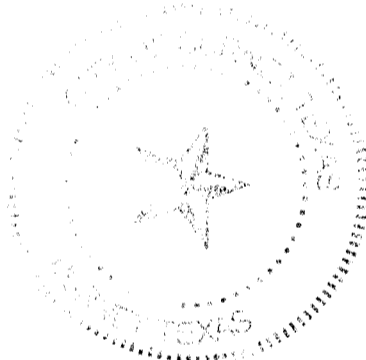


EXHIBIT "A"

Fiscal Year 2014-2015 Budget Amendment

Unless otherwise stated, these Budget Amendments will be offset by using Fund Balance from the appropriate Fund.

Budget amendments are needed in the General Fund for the following uses:

- \$25,200 for the additional expense incurred to scan the remaining Police Department files.
- \$165,000 to the Capital Projects Fund for the additional cost incurred in the construction of the new Fire Station. This will be covered by remaining loan proceeds.
- \$5,550 to the Capital Projects Fund for the purchase of 408 S. Rhomberg.

Budget amendments are needed in the Airport Fund for the following uses;

- \$45,000 of Fund Balance to cover transfer to the Capital Project Fund for Master Plan Improvements.

Budget amendments are needed in the Water/Wastewater Fund for the following uses:

- \$63,000 out of the Wastewater Impact Fees collected to offset debt service
- \$16,500 out of the Water Impact Fees collected to offset the purchase of new water meters.
- \$44,000 to the Capital Project Fund for the Airy Mount Water Line expansion.
- \$39,460 to the Capital Project Fund for the Airport Water Line expansion.

A budget amendment is needed for the construction on Windmill Way. \$25,000 is needed for the installation of conduit in the Electric Capital Project Fund and \$90,000 is needed for the water lines in the Water/Wastewater Capital Project Fund.

A budget amendment is needed to transfer cash balances in the amount of \$200,000 from Water/Wastewater reserves and \$1,400,000 from Electric reserves for a total of \$1,600,000 to General Fund reserves.