

**ORDINANCE NO. 2017-20**

**AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2016-23; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2016-2017 Budget was adopted by Ordinance 2016-23 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section 1. Findings**

The facts and matters set out above are found to be true and correct.

**Section 2. Purpose**

The City of Burnet, Texas, Fiscal Year 2016-2017 Budget is hereby amended to reflect effect of unforeseen circumstances,

**Section 3. Savings/Repealing Clause**

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending

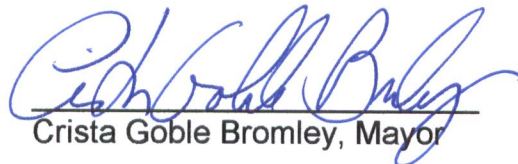
prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section 4. Severability**


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

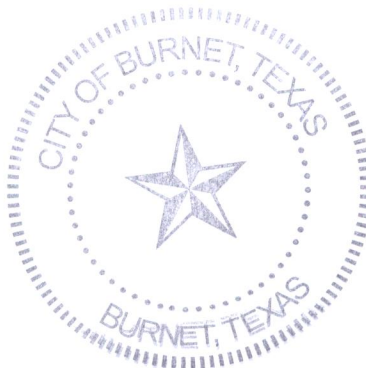
**PASSED AND APPROVED** the First Reading on this the 12<sup>th</sup> day of September, 2017

**FINALLY PASSED AND APPROVED** on this 26<sup>th</sup> day of September, 2017.

  
Crista Goble Bromley, Mayor

**ATTEST:**

  
Kelly Dix, City Secretary



## ATTACHEMENT A:

\$32,000 for the Night Approach improvements at the Airport. This will be offset by use of Fund Balance and grant proceeds

\$9,000 of revenue and expense to reflect the funds received by the Fire Department from the ESD for tools on the Brush Truck.

\$400,000 of additional Cost of Power expense to be offset by revenue.

\$2,809 of Fund Balance for the approved expenditures from the Benevolent Fund.

\$4,000 of Fund Balance for the expenditures in the Fire Department Community Program.

\$11,000 of Fund Balance and current revenues for expenditures in the Police Explorer Program.

\$5,500 of Fund Balance and current revenues for expenditures in the Fire Explorer Program.

\$22,000 of revenue and expense for Tournaments at the Golf Course.

\$8,400 of Water/Wastewater Fund Balance for additional capital expenses at the Sewer Plant.

\$6,700 of General Fund - Fund Balance for additional capital expenses to acquire property.

\$7,800 of General Fund - Fund Balance for additional expenses at Bruce Cove.

\$15,500 of revenue and expenses for Airport Master Plan Improvements.

\$18,000 of Fund Balance for the Street Sweeper in Self-Funded.

Transfer \$900,000 of cash from the Utility Funds to General Fund.